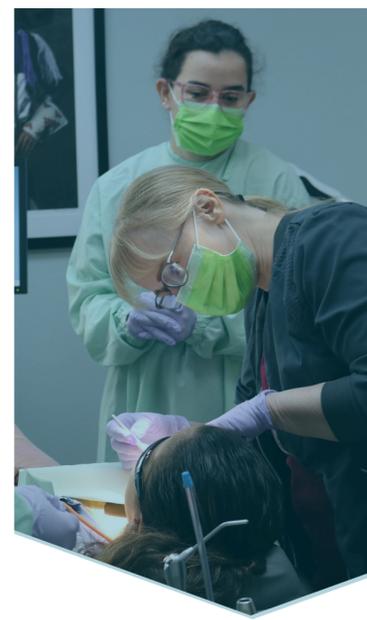
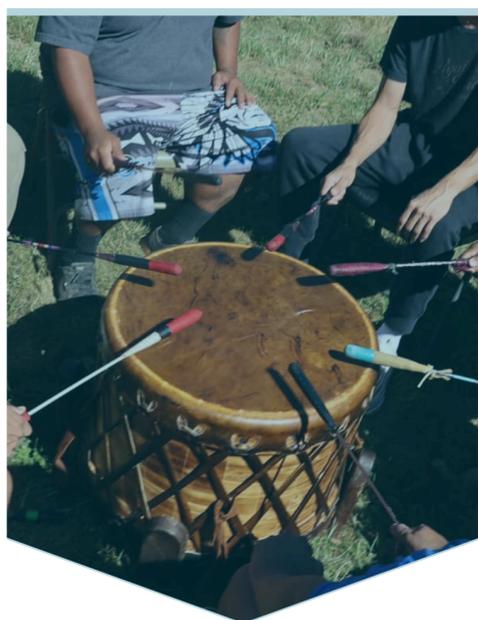




STRATEGIC PLAN

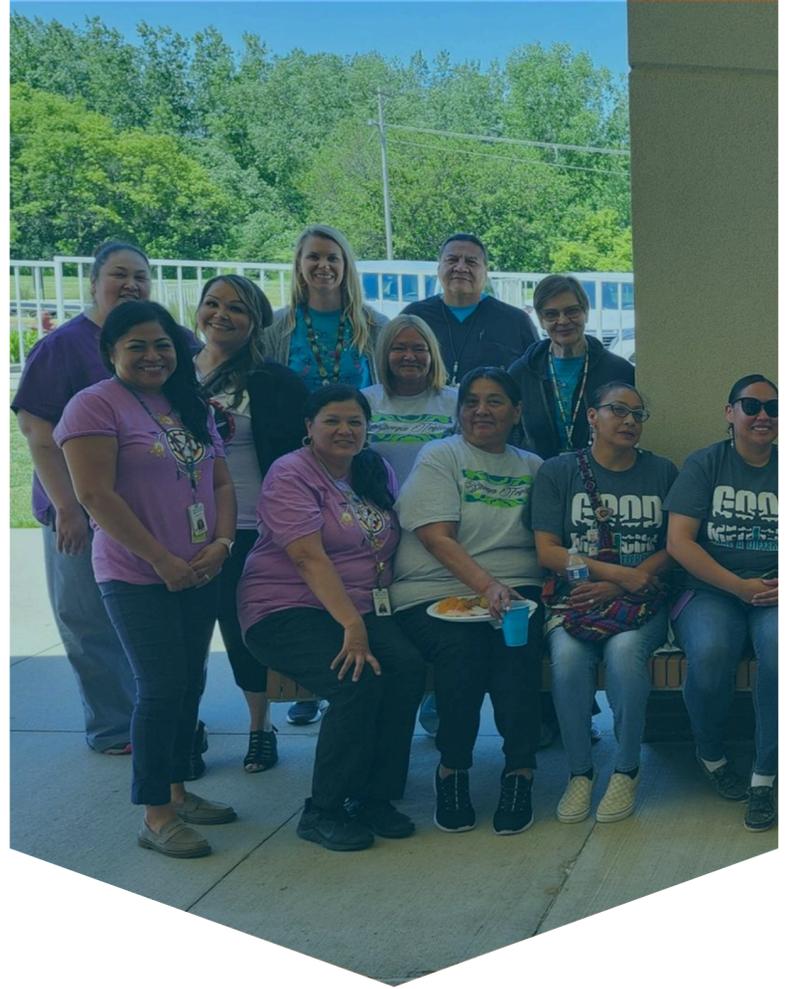
2024-2025



LOOKING BACK

OCTOBER 2023 - SEPTEMBER 2024

Initiatives being maintained and grown throughout the coming years.

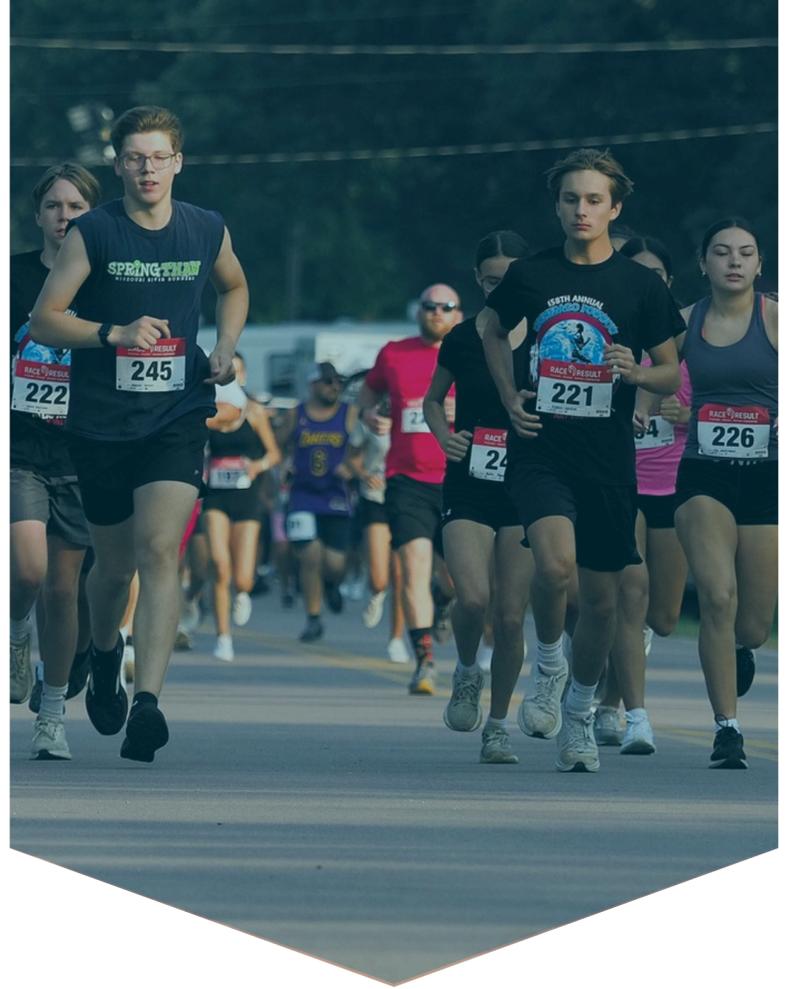


- ✓ Transition to an independent IT infrastructure and network that can support our operations.
- ✓ Establish advance primary care to complete phase 1 of an integrated care model.
- ✓ Gain ownership of main campus facilities and land. Then, develop a master facilities plan.
- ✓ Obtain Public Health Accreditation.
- ✓ Launch unified brand standards and web strategy.

LOOKING FORWARD

OCTOBER 2024 - SEPTEMBER 2026

WCHS initiatives being implimented throughout the coming years.



1. Establish foundation organizational capacities to participate in value-based care and population health efforts as the strategic WCHS wide level.
2. Finish a broadly supported Master Facilities Plan (MFP) and break ground by end of summer 2025.
3. Incorporate 1-2 Indigenous health practices WCHS wide by end of fiscal year.
4. Implement new Electronic Health Record(EHR) and roll out at least the first version of the WinnHealth Portal by fiscal year end.
5. Complete the Tribal Community Improvement Plan (TCHIP) and implement at least one improvement effort around the top priority by fiscal year end.

GOAL 1

OCTOBER 2024 - SEPTEMBER 2025

Establish foundation organizational capacities to participate in value-based care and population health efforts as the strategic WCHS wide level.



- Set clear expectations around customer experience and train to it.
- Communication across all audiences the principles and strategic case for value-based care and population health.
- Optimize EHR.
- Standardize 5 clinical processes across WCHS.
- Continue refining quality improvement processes.

GOAL 2

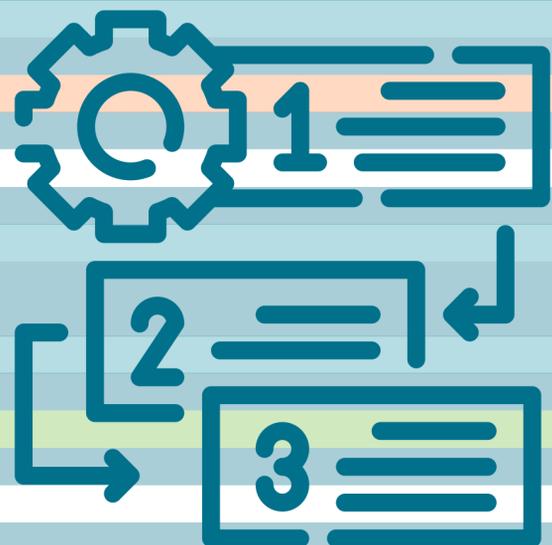
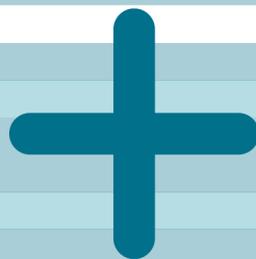
OCTOBER 2024 - SEPTEMBER 2025

Based on the Master Facility Planning (MFP) project, design and build a facility that meets the 6 project goals – a 2–3-year process.



The Master Facility Plan created with the strategic lens of a unified health system that serves patients through the continuum of care will be executed. Meaning in the next 2-3 years, WCHS will design and build facility that meets the following goals.

1. Align functions in physical space to optimize wayfinding, patient experience and health outcomes (body/mind/spirit) through the continuum of care.
2. Create space that nurtures human productivity and health for staff and patients.
3. Improve safety and quality of care.
4. Improve sustainability and stewardship of resources.
5. Design for standardization and flexibility.
6. Design for Indigenous people and culture.



GOAL 3

October 2024 - September 2025

**Discover, document, and implement
Winnebago and Indigenous traditional
practices into WCHS.**



We will research, discover, and then incorporate 1-2 indigenous practices that are utilized within the tribe that could help with healing WCHS wide by the end of each fiscal year. Perhaps provide a garden area with traditional herbs and plants used for healing, or area for prayer meetings.

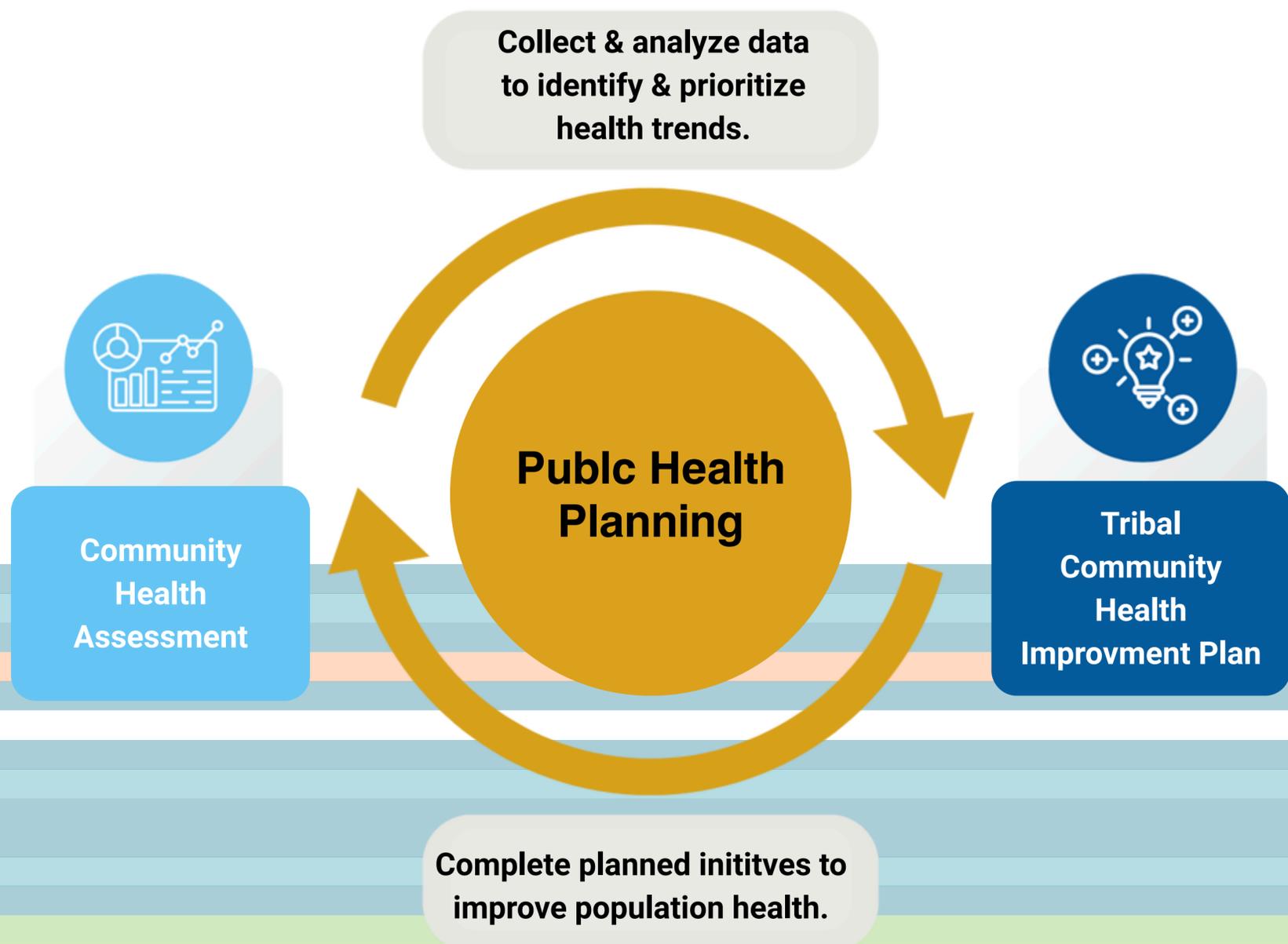
GOAL 4

October 2024 - September 2025

Focus population health improvement efforts on Tribal Community Health Improvement Plan (T-Chip) priorities.



Use Community Health Assessment (CHA) findings to create Tribal Community Health Improvement Plan (T-CHIP) and implement at least one improvement effort around the top priority by fiscal year end.





ONE TRIBAL ORGANIZATION ONE SHARED PURPOSE



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